INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**5.946**	**1.239.907.058,81**	**4,05%**	**-10.690.834.243,24**	**-34,96%**	**30.584.355.910,00**	**-9.450.927.184,43**	**-30,90%**	**21.133.428.725,57**	**69,10%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**5**	**85.263,04**	**0,90%**	**-12.397,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**5**	**85.263,04**	**0,90%**	**-12.397,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	5	85.263,04	0,90%	-12.397,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**260**	**16.954.790,82**	**5,35%**	**-4.525.758,49**	**-1,43%**	**316.835.925,00**	**12.429.032,33**	**3,92%**	**329.264.957,33**	**103,92%**
	331M	**Total**	**42**	**1.915.217,29**	**7,02%**	**-565.825,99**	**-2,07%**	**27.298.665,00**	**1.349.391,30**	**4,94%**	**28.648.056,30**	**104,94%**
		04001	42	1.915.217,29	7,02%	-565.825,99	-2,07%	27.298.665,00	1.349.391,30	4,94%	28.648.056,30	104,94%
	332A	**Total**	**15**	**314.724,42**	**4,23%**	**-92.786,29**	**-1,25%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	15	314.724,42	4,23%	-92.786,29	-1,25%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**20**	**965.228,78**	**2,26%**	**-445.436,80**	**-1,04%**	**42.646.217,00**	**519.791,98**	**1,22%**	**43.166.008,98**	**101,22%**
		04011	20	965.228,78	2,26%	-445.436,80	-1,04%	42.646.217,00	519.791,98	1,22%	43.166.008,98	101,22%
	333A	**Total**	**50**	**697.351,54**	**3,87%**	**-332.793,32**	**-1,84%**	**18.041.561,00**	**364.558,22**	**2,02%**	**18.406.119,22**	**102,02%**
		04010	30	404.593,17	3,16%	-112.210,45	-0,88%	12.785.684,00	292.382,72	2,29%	13.078.066,72	102,29%
		04013	20	292.758,37	5,57%	-220.582,87	-4,20%	5.255.877,00	72.175,50	1,37%	5.328.052,50	101,37%
	334A	**Total**	**37**	**1.743.506,66**	**2,38%**	**-847.349,56**	**-1,16%**	**73.354.905,00**	**896.157,10**	**1,22%**	**74.251.062,10**	**101,22%**
		04010	37	1.743.506,66	2,38%	-847.349,56	-1,16%	73.354.905,00	896.157,10	1,22%	74.251.062,10	101,22%
	336A	**Total**	**49**	**2.177.645,15**	**3,77%**	**-1.416.515,16**	**-2,45%**	**57.712.983,00**	**761.129,99**	**1,32%**	**58.474.112,99**	**101,32%**
		04014	49	2.177.645,15	3,77%	-1.416.515,16	-2,45%	57.712.983,00	761.129,99	1,32%	58.474.112,99	101,32%
	337C	**Total**	**22**	**477.480,38**	**3,40%**	**-275.095,80**	**-1,96%**	**14.024.724,00**	**202.384,58**	**1,44%**	**14.227.108,58**	**101,44%**
		04011	22	477.480,38	3,40%	-275.095,80	-1,96%	14.024.724,00	202.384,58	1,44%	14.227.108,58	101,44%
	432A	**Total**	**25**	**8.663.636,60**	**11,35%**	**-549.955,57**	**-0,72%**	**76.311.934,00**	**8.113.681,03**	**10,63%**	**84.425.615,03**	**110,63%**
		04012	25	8.663.636,60	11,35%	-549.955,57	-0,72%	76.311.934,00	8.113.681,03	10,63%	84.425.615,03	110,63%
07	**Total**		**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	928M	**Total**	**23**	**42.229.383,19**	**40,11%**	**-7.860.557,50**	**-7,47%**	**105.293.644,00**	**34.368.825,69**	**32,64%**	**139.662.469,69**	**132,64%**
		07012	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	928N	**Total**	**15**	**29.046.605,49**	**38,47%**	**-25.099,78**	**-0,03%**	**75.507.883,00**	**29.021.505,71**	**38,44%**	**104.529.388,71**	**138,44%**
		07013	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
	942M	**Total**	**10**	**499.441,19**	**0,15%**	**-48.515,82**	**-0,01%**	**331.753.040,00**	**450.925,37**	**0,14%**	**332.203.965,37**	**100,14%**
		07001	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
11	**Total**		**282**	**44.305.773,43**	**4,76%**	**-35.231.951,92**	**-3,79%**	**929.943.069,00**	**9.073.821,51**	**0,98%**	**939.016.890,51**	**100,98%**
	112A	**Total**	**27**	**4.333.109,78**	**3,75%**	**-4.172.614,87**	**-3,61%**	**115.474.965,00**	**160.494,91**	**0,14%**	**115.635.459,91**	**100,14%**
		11023	27	4.333.109,78	3,75%	-4.172.614,87	-3,61%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	112B	**Total**	**25**	**1.555.801,40**	**1,87%**	**-134.936,61**	**-0,16%**	**83.379.090,00**	**1.420.864,79**	**1,70%**	**84.799.954,79**	**101,70%**
		11022	25	1.555.801,40	1,87%	-134.936,61	-0,16%	83.379.090,00	1.420.864,79	1,70%	84.799.954,79	101,70%
	112C	**Total**	**43**	**11.405.248,45**	**3,28%**	**-6.964.226,40**	**-2,00%**	**347.537.973,00**	**4.441.022,05**	**1,28%**	**351.978.995,05**	**101,28%**
		11022	43	11.405.248,45	3,28%	-6.964.226,40	-2,00%	347.537.973,00	4.441.022,05	1,28%	351.978.995,05	101,28%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**48**	**1.584.117,17**	**3,66%**	**-1.135.831,49**	**-2,63%**	**43.227.973,00**	**448.285,68**	**1,04%**	**43.676.258,68**	**101,04%**
		11104	48	1.584.117,17	3,66%	-1.135.831,49	-2,63%	43.227.973,00	448.285,68	1,04%	43.676.258,68	101,04%
	921Q	**Total**	**12**	**523.691,87**	**10,59%**	**-125.882,07**	**-2,55%**	**4.945.292,00**	**397.809,80**	**8,04%**	**5.343.101,80**	**108,04%**
		11016	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	921R	**Total**	**6**	**150.553,11**	**1,95%**	**-37.398,94**	**-0,48%**	**7.727.136,00**	**113.154,17**	**1,46%**	**7.840.290,17**	**101,46%**
		11205	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
	921S	**Total**	**14**	**736.064,98**	**7,93%**	**-389.221,60**	**-4,19%**	**9.284.783,00**	**346.843,38**	**3,74%**	**9.631.626,38**	**103,74%**
		11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	**Total**	**12**	**1.133.123,91**	**7,85%**	**-855.354,42**	**-5,92%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	12	1.133.123,91	7,85%	-855.354,42	-5,92%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**40**	**2.010.405,65**	**3,30%**	**-1.365.202,43**	**-2,24%**	**60.918.796,00**	**645.203,22**	**1,06%**	**61.563.999,22**	**101,06%**
		11001	40	2.010.405,65	3,30%	-1.365.202,43	-2,24%	60.918.796,00	645.203,22	1,06%	61.563.999,22	101,06%
	942N	**Total**	**20**	**4.071.371,84**	**1,97%**	**-18.919.621,79**	**-9,17%**	**206.273.149,00**	**-14.848.249,95**	**-7,20%**	**191.424.899,05**	**92,80%**
		11021	20	4.071.371,84	1,97%	-18.919.621,79	-9,17%	206.273.149,00	-14.848.249,95	-7,20%	191.424.899,05	92,80%
	942O	**Total**	**23**	**16.547.587,85**	**52,23%**	**-1.098.063,57**	**-3,47%**	**31.680.160,00**	**15.449.524,28**	**48,77%**	**47.129.684,28**	**148,77%**
		11024	23	16.547.587,85	52,23%	-1.098.063,57	-3,47%	31.680.160,00	15.449.524,28	48,77%	47.129.684,28	148,77%
12	**Total**		**253**	**26.220.991,45**	**8,44%**	**-11.001.456,22**	**-3,54%**	**310.640.005,00**	**15.219.535,23**	**4,90%**	**325.859.540,23**	**104,90%**
	241N	**Total**	**27**	**6.814.127,73**	**10,35%**	**-5.730.890,28**	**-8,70%**	**65.837.540,00**	**1.083.237,45**	**1,65%**	**66.920.777,45**	**101,65%**
		12027	27	6.814.127,73	10,35%	-5.730.890,28	-8,70%	65.837.540,00	1.083.237,45	1,65%	66.920.777,45	101,65%
	422B	**Total**	**16**	**890.687,20**	**13,13%**	**-240.365,86**	**-3,54%**	**6.785.521,00**	**650.321,34**	**9,58%**	**7.435.842,34**	**109,58%**
		12028	16	890.687,20	13,13%	-240.365,86	-3,54%	6.785.521,00	650.321,34	9,58%	7.435.842,34	109,58%
	431A	**Total**	**11**	**2.488.621,74**	**30,42%**	**-397.275,49**	**-4,86%**	**8.180.091,00**	**2.091.346,25**	**25,57%**	**10.271.437,25**	**125,57%**
		12013	11	2.488.621,74	30,42%	-397.275,49	-4,86%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**10**	**91.179,17**	**0,56%**	**-4.745,94**	**-0,03%**	**16.391.839,00**	**86.433,23**	**0,53%**	**16.478.272,23**	**100,53%**
		12028	10	91.179,17	0,56%	-4.745,94	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	**Total**	**9**	**404.936,68**	**6,45%**	**-86.827,40**	**-1,38%**	**6.275.653,00**	**318.109,28**	**5,07%**	**6.593.762,28**	**105,07%**
		12013	9	404.936,68	6,45%	-86.827,40	-1,38%	6.275.653,00	318.109,28	5,07%	6.593.762,28	105,07%
	492B	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	921M	**Total**	**25**	**1.044.198,98**	**12,58%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**911.160,31**	**10,98%**	**9.208.998,31**	**110,98%**
		12014	25	1.044.198,98	12,58%	-133.038,67	-1,60%	8.297.838,00	911.160,31	10,98%	9.208.998,31	110,98%
	921N	**Total**	**13**	**2.081.713,72**	**7,35%**	**-97.328,79**	**-0,34%**	**28.339.806,00**	**1.984.384,93**	**7,00%**	**30.324.190,93**	**107,00%**
		12024	13	2.081.713,72	7,35%	-97.328,79	-0,34%	28.339.806,00	1.984.384,93	7,00%	30.324.190,93	107,00%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**33**	**909.657,90**	**2,44%**	**-1.852.520,55**	**-4,97%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	33	909.657,90	2,44%	-1.852.520,55	-4,97%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**33**	**1.665.324,24**	**3,84%**	**-259.193,77**	**-0,60%**	**43.320.264,00**	**1.406.130,47**	**3,25%**	**44.726.394,47**	**103,25%**
		12001	33	1.665.324,24	3,84%	-259.193,77	-0,60%	43.320.264,00	1.406.130,47	3,25%	44.726.394,47	103,25%
	931M	**Total**	**10**	**475.917,57**	**8,76%**	**-2.598,11**	**-0,05%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		12017	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	**Total**	**10**	**762.175,58**	**14,33%**	**-131.944,31**	**-2,48%**	**5.318.360,00**	**630.231,27**	**11,85%**	**5.948.591,27**	**111,85%**
		12015	10	762.175,58	14,33%	-131.944,31	-2,48%	5.318.360,00	630.231,27	11,85%	5.948.591,27	111,85%
	931P	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	**Total**	**18**	**1.615.537,32**	**4,23%**	**-254.602,13**	**-0,67%**	**38.161.739,00**	**1.360.935,19**	**3,57%**	**39.522.674,19**	**103,57%**
		12016	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
14	**Total**		**201**	**520.810.682,49**	**16,85%**	**-10.521.303,76**	**-0,34%**	**3.090.148.576,00**	**510.289.378,73**	**16,51%**	**3.600.437.954,73**	**116,51%**
	261A	**Total**	**37**	**322.862.267,38**	**96,24%**	**-3.387.259,44**	**-1,01%**	**335.458.834,00**	**319.475.007,94**	**95,24%**	**654.933.841,94**	**195,24%**
		14014	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	**Total**	**54**	**3.755.441,99**	**2,06%**	**-2.747.610,97**	**-1,51%**	**182.012.480,00**	**1.007.831,02**	**0,55%**	**183.020.311,02**	**100,55%**
		14202	54	3.755.441,99	2,06%	-2.747.610,97	-1,51%	182.012.480,00	1.007.831,02	0,55%	183.020.311,02	100,55%
	451M	**Total**	**39**	**1.863.984,64**	**8,31%**	**-425.904,37**	**-1,90%**	**22.425.468,00**	**1.438.080,27**	**6,41%**	**23.863.548,27**	**106,41%**
		14001	39	1.863.984,64	8,31%	-425.904,37	-1,90%	22.425.468,00	1.438.080,27	6,41%	23.863.548,27	106,41%
	453A	**Total**	**27**	**64.690.921,68**	**27,82%**	**-3.546.632,18**	**-1,53%**	**232.532.171,00**	**61.144.289,50**	**26,29%**	**293.676.460,50**	**126,29%**
		14012	27	64.690.921,68	27,82%	-3.546.632,18	-1,53%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	453B	**Total**	**4**	**253.913,96**	**0,09%**	**0,00**	**0,00%**	**284.224.326,00**	**253.913,96**	**0,09%**	**284.478.239,96**	**100,09%**
		14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	**Total**	**18**	**126.786.685,31**	**6,40%**	**-294.078,12**	**-0,01%**	**1.982.046.003,00**	**126.492.607,19**	**6,38%**	**2.108.538.610,19**	**106,38%**
		14203	18	126.786.685,31	6,40%	-294.078,12	-0,01%	1.982.046.003,00	126.492.607,19	6,38%	2.108.538.610,19	106,38%
15	**Total**		**274**	**48.288.593,19**	**0,75%**	**-11.685.651,94**	**-0,18%**	**6.419.158.295,00**	**36.602.941,25**	**0,57%**	**6.455.761.236,25**	**100,57%**
	321M	**Total**	**90**	**3.532.779,91**	**3,32%**	**-3.230.417,56**	**-3,04%**	**106.251.554,00**	**302.362,35**	**0,28%**	**106.553.916,35**	**100,28%**
		15001	53	1.590.084,39	4,76%	-1.392.710,33	-4,17%	33.420.783,00	197.374,06	0,59%	33.618.157,06	100,59%
		15002	3	129.024,24	0,48%	0,00	0,00%	26.730.647,00	129.024,24	0,48%	26.859.671,24	100,48%
		15016	34	1.813.671,28	3,93%	-1.837.707,23	-3,99%	46.100.124,00	-24.035,95	-0,05%	46.076.088,05	99,95%
	321O	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	**Total**	**18**	**9.212.756,28**	**6,38%**	**-1.804.995,15**	**-1,25%**	**144.438.502,00**	**7.407.761,13**	**5,13%**	**151.846.263,13**	**105,13%**
		15015	18	9.212.756,28	6,38%	-1.804.995,15	-1,25%	144.438.502,00	7.407.761,13	5,13%	151.846.263,13	105,13%
	322A	**Total**	**20**	**6.275.755,53**	**0,49%**	**-48.209,41**	**0,00%**	**1.278.673.677,00**	**6.227.546,12**	**0,49%**	**1.284.901.223,12**	**100,49%**
		15010	16	533.824,96	0,46%	-48.209,41	-0,04%	116.415.575,00	485.615,55	0,42%	116.901.190,55	100,42%
		15016	4	5.741.930,57	0,49%	0,00	0,00%	1.162.258.102,00	5.741.930,57	0,49%	1.168.000.032,57	100,49%
	322B	**Total**	**12**	**4.107.046,09**	**0,31%**	**-150.000,00**	**-0,01%**	**1.324.936.668,00**	**3.957.046,09**	**0,30%**	**1.328.893.714,09**	**100,30%**
		15011	8	2.634.493,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.484.493,38	2,74%	93.108.098,38	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	4	1.472.552,71	0,12%	0,00	0,00%	1.234.313.063,00	1.472.552,71	0,12%	1.235.785.615,71	100,12%
	322C	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	**Total**	**23**	**1.035.391,24**	**9,80%**	**-80.000,00**	**-0,76%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		15022	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	**Total**	**18**	**474.123,07**	**0,46%**	**-979.811,57**	**-0,94%**	**103.824.279,00**	**-505.688,50**	**-0,49%**	**103.318.590,50**	**99,51%**
		15011	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**7**	**5.379.000,00**	**19,33%**	**-1.175.821,00**	**-4,22%**	**27.830.629,00**	**4.203.179,00**	**15,10%**	**32.033.808,00**	**115,10%**
		15011	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	**Total**	**12**	**311.733,66**	**0,59%**	**-47.553,93**	**-0,09%**	**52.669.700,00**	**264.179,73**	**0,50%**	**52.933.879,73**	**100,50%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	12	311.733,66	0,68%	-47.553,93	-0,10%	45.998.236,00	264.179,73	0,57%	46.262.415,73	100,57%
	322P	**Total**	**33**	**9.393.205,38**	**2,53%**	**-4.132.084,42**	**-1,11%**	**371.210.976,00**	**5.261.120,96**	**1,42%**	**376.472.096,96**	**101,42%**
		15016	33	9.393.205,38	2,53%	-4.132.084,42	-1,11%	371.210.976,00	5.261.120,96	1,42%	376.472.096,96	101,42%
	323M	**Total**	**15**	**7.687.275,08**	**0,49%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**7.666.712,52**	**0,49%**	**1.586.875.833,52**	**100,49%**
		15012	15	7.687.275,08	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.666.712,52	0,49%	1.586.875.833,52	100,49%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**14**	**678.147,73**	**0,42%**	**-1.347,55**	**0,00%**	**160.070.998,00**	**676.800,18**	**0,42%**	**160.747.798,18**	**100,42%**
		15019	14	678.147,73	0,42%	-1.347,55	0,00%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**		**415**	**22.444.172,68**	**3,51%**	**-346.166.893,13**	**-54,09%**	**640.038.194,00**	**-323.722.720,45**	**-50,58%**	**316.315.473,55**	**49,42%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**13**	**461.701,32**	**3,91%**	**-1.416.715,00**	**-12,00%**	**11.805.695,00**	**-955.013,68**	**-8,09%**	**10.850.681,32**	**91,91%**
		16018	13	461.701,32	3,91%	-1.416.715,00	-12,00%	11.805.695,00	-955.013,68	-8,09%	10.850.681,32	91,91%
	261P	**Total**	**8**	**841.067,78**	**7,37%**	**-38.600,00**	**-0,34%**	**11.405.606,00**	**802.467,78**	**7,04%**	**12.208.073,78**	**107,04%**
		16012	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	334D	**Total**	**13**	**1.312.510,73**	**31,23%**	**-1.782,45**	**-0,04%**	**4.203.347,00**	**1.310.728,28**	**31,18%**	**5.514.075,28**	**131,18%**
		16020	13	1.312.510,73	31,23%	-1.782,45	-0,04%	4.203.347,00	1.310.728,28	31,18%	5.514.075,28	131,18%
	411A	**Total**	**26**	**3.535.866,26**	**5,60%**	**-2.573.679,33**	**-4,08%**	**63.137.611,00**	**962.186,93**	**1,52%**	**64.099.797,93**	**101,52%**
		16014	26	3.535.866,26	5,60%	-2.573.679,33	-4,08%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	456A	**Total**	**36**	**5.359.825,43**	**11,87%**	**-438.614,24**	**-0,97%**	**45.152.175,00**	**4.921.211,19**	**10,90%**	**50.073.386,19**	**110,90%**
		16010	36	5.359.825,43	11,87%	-438.614,24	-0,97%	45.152.175,00	4.921.211,19	10,90%	50.073.386,19	110,90%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**12**	**6.341.799,04**	**17,24%**	**-45.480,75**	**-0,12%**	**36.778.941,00**	**6.296.318,29**	**17,12%**	**43.075.259,29**	**117,12%**
		16015	12	6.341.799,04	17,24%	-45.480,75	-0,12%	36.778.941,00	6.296.318,29	17,12%	43.075.259,29	117,12%
	456M	**Total**	**26**	**2.094.222,34**	**6,46%**	**-367.645,37**	**-1,13%**	**32.395.446,00**	**1.726.576,97**	**5,33%**	**34.122.022,97**	**105,33%**
		16001	26	2.094.222,34	6,46%	-367.645,37	-1,13%	32.395.446,00	1.726.576,97	5,33%	34.122.022,97	105,33%
	456N	**Total**	**29**	**1.389.094,76**	**1,98%**	**-4.540.319,46**	**-6,47%**	**70.191.501,00**	**-3.151.224,70**	**-4,49%**	**67.040.276,30**	**95,51%**
		16015	29	1.389.094,76	1,98%	-4.540.319,46	-6,47%	70.191.501,00	-3.151.224,70	-4,49%	67.040.276,30	95,51%
	467A	**Total**	**26**	**801.298,71**	**3,08%**	**-361.632,53**	**-1,39%**	**26.037.471,00**	**439.666,18**	**1,69%**	**26.477.137,18**	**101,69%**
		16206	26	801.298,71	3,08%	-361.632,53	-1,39%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
	932O	**Total**	**5**	**306.786,31**	**11,47%**	**-126.073,00**	**-4,71%**	**2.674.050,00**	**180.713,31**	**6,76%**	**2.854.763,31**	**106,76%**
		16001	5	306.786,31	11,47%	-126.073,00	-4,71%	2.674.050,00	180.713,31	6,76%	2.854.763,31	106,76%
17	**Total**		**3.267**	**5.058.959,76**	**0,05%**	**-9.893.880.769,36**	**-97,36%**	**10.161.794.454,00**	**-9.888.821.809,60**	**-97,31%**	**272.972.644,40**	**2,69%**
	311M	**Total**	**24**	**1.149.688,41**	**3,61%**	**-698.871,52**	**-2,19%**	**31.873.003,00**	**450.816,89**	**1,41%**	**32.323.819,89**	**101,41%**
		17001	24	1.149.688,41	3,61%	-698.871,52	-2,19%	31.873.003,00	450.816,89	1,41%	32.323.819,89	101,41%
	311N	**Total**	**14**	**1.874.104,47**	**7,76%**	**-53.442,14**	**-0,22%**	**24.162.203,00**	**1.820.662,33**	**7,54%**	**25.982.865,33**	**107,54%**
		17011	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	311O	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**10**	**422.418,46**	**2,08%**	**-34.728,26**	**-0,17%**	**20.295.448,00**	**387.690,20**	**1,91%**	**20.683.138,20**	**101,91%**
		17010	10	422.418,46	2,08%	-34.728,26	-0,17%	20.295.448,00	387.690,20	1,91%	20.683.138,20	101,91%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**25**	**1.234.374,37**	**0,66%**	**-277.085,44**	**-0,15%**	**187.604.891,00**	**957.288,93**	**0,51%**	**188.562.179,93**	**100,51%**
		17012	25	1.234.374,37	0,66%	-277.085,44	-0,15%	187.604.891,00	957.288,93	0,51%	188.562.179,93	100,51%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**684**	**138.423.337,35**	**5,31%**	**-51.985.086,11**	**-1,99%**	**2.605.904.302,00**	**86.438.251,24**	**3,32%**	**2.692.342.553,24**	**103,32%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**10**	**53.992,63**	**0,33%**	**-24.350,03**	**-0,15%**	**16.131.821,00**	**29.642,60**	**0,18%**	**16.161.463,60**	**100,18%**
		19102	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	**Total**	**21**	**1.557.140,12**	**8,18%**	**-249.615,73**	**-1,31%**	**19.034.619,00**	**1.307.524,39**	**6,87%**	**20.342.143,39**	**106,87%**
		19012	21	1.557.140,12	8,18%	-249.615,73	-1,31%	19.034.619,00	1.307.524,39	6,87%	20.342.143,39	106,87%
	231D	**Total**	**30**	**17.074.237,92**	**3,62%**	**-320.995,30**	**-0,07%**	**471.996.926,00**	**16.753.242,62**	**3,55%**	**488.750.168,62**	**103,55%**
		19011	30	17.074.237,92	3,62%	-320.995,30	-0,07%	471.996.926,00	16.753.242,62	3,55%	488.750.168,62	103,55%
	231E	**Total**	**3**	**200.524,30**	**5,07%**	**0,00**	**0,00%**	**3.955.924,00**	**200.524,30**	**5,07%**	**4.156.448,30**	**105,07%**
		19102	3	200.524,30	5,07%	0,00	0,00%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	**Total**	**20**	**1.743.059,15**	**0,52%**	**-1.769.706,30**	**-0,52%**	**338.234.187,00**	**-26.647,15**	**-0,01%**	**338.207.539,85**	**99,99%**
		19012	20	1.743.059,15	0,52%	-1.769.706,30	-0,52%	338.234.187,00	-26.647,15	-0,01%	338.207.539,85	99,99%
	231G	**Total**	**24**	**641.066,33**	**0,98%**	**-672.430,44**	**-1,03%**	**65.509.298,00**	**-31.364,11**	**-0,05%**	**65.477.933,89**	**99,95%**
		19102	24	641.066,33	0,98%	-672.430,44	-1,03%	65.509.298,00	-31.364,11	-0,05%	65.477.933,89	99,95%
	231H	**Total**	**177**	**4.300.444,59**	**1,77%**	**-6.862.793,61**	**-2,83%**	**242.330.569,00**	**-2.562.349,02**	**-1,06%**	**239.768.219,98**	**98,94%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
		19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
		19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
		19102RM05	8	208.034,00	15,12%	0,00	0,00%	1.375.566,00	208.034,00	15,12%	1.583.600,00	115,12%
		19102RM06	6	166.230,00	14,82%	0,00	0,00%	1.121.901,00	166.230,00	14,82%	1.288.131,00	114,82%
		19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
		19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
		19102RM09	7	9.450,00	2,02%	0,00	0,00%	468.199,00	9.450,00	2,02%	477.649,00	102,02%
		19102RM10	1	1.000,00	0,06%	0,00	0,00%	1.539.458,00	1.000,00	0,06%	1.540.458,00	100,06%
		19102RM11	11	45.570,00	14,59%	0,00	0,00%	312.407,00	45.570,00	14,59%	357.977,00	114,59%
		19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
		19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
		19102RM14	1	4.000,00	0,34%	0,00	0,00%	1.183.038,00	4.000,00	0,34%	1.187.038,00	100,34%
		19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
		19102RM16	4	12.910,00	1,16%	-5.500,00	-0,50%	1.109.619,00	7.410,00	0,67%	1.117.029,00	100,67%
		19102RM17	6	25.160,00	7,48%	0,00	0,00%	336.537,00	25.160,00	7,48%	361.697,00	107,48%
		19102RM18	2	16.279,43	11,67%	0,00	0,00%	139.546,00	16.279,43	11,67%	155.825,43	111,67%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
		19102RM21	6	29.544,00	10,52%	-1.744,00	-0,62%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
		19102RM22	7	20.300,00	3,11%	0,00	0,00%	652.355,00	20.300,00	3,11%	672.655,00	103,11%
		19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
		19102	72	3.334.429,16	1,51%	-6.854.589,61	-3,10%	221.141.905,00	-3.520.160,45	-1,59%	217.621.744,55	98,41%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**30**	**31.226.052,90**	**4,89%**	**-371.275,51**	**-0,06%**	**638.196.121,00**	**30.854.777,39**	**4,83%**	**669.050.898,39**	**104,83%**
		19011	30	31.226.052,90	4,89%	-371.275,51	-0,06%	638.196.121,00	30.854.777,39	4,83%	669.050.898,39	104,83%
	231J	**Total**	**69**	**2.823.111,00**	**4,54%**	**-462.637,50**	**-0,74%**	**62.203.377,00**	**2.360.473,50**	**3,79%**	**64.563.850,50**	**103,79%**
		19102CA01	5	16.839,00	51,34%	0,00	0,00%	32.798,00	16.839,00	51,34%	49.637,00	151,34%
		19102CA02	1	325,00	0,08%	0,00	0,00%	385.400,00	325,00	0,08%	385.725,00	100,08%
		19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
		19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
		19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
		19102CO04	2	2.800,00	0,70%	0,00	0,00%	398.176,00	2.800,00	0,70%	400.976,00	100,70%
		19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
		19102CO07	6	30.082,00	17,41%	0,00	0,00%	172.743,00	30.082,00	17,41%	202.825,00	117,41%
		19102CO08	7	86.769,00	30,52%	0,00	0,00%	284.300,00	86.769,00	30,52%	371.069,00	130,52%
		19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%
		19102	35	2.513.784,00	4,36%	-374.637,50	-0,65%	57.703.444,00	2.139.146,50	3,71%	59.842.590,50	103,71%
	232A	**Total**	**69**	**1.200.852,45**	**6,45%**	**-1.279.798,08**	**-6,88%**	**18.604.108,00**	**-78.945,63**	**-0,42%**	**18.525.162,37**	**99,58%**
		19018	69	1.200.852,45	6,45%	-1.279.798,08	-6,88%	18.604.108,00	-78.945,63	-0,42%	18.525.162,37	99,58%
	232B	**Total**	**37**	**2.833.710,48**	**6,99%**	**-1.577.158,37**	**-3,89%**	**40.535.484,00**	**1.256.552,11**	**3,10%**	**41.792.036,11**	**103,10%**
		19013	37	2.833.710,48	6,99%	-1.577.158,37	-3,89%	40.535.484,00	1.256.552,11	3,10%	41.792.036,11	103,10%
	232E	**Total**	**36**	**46.497.168,16**	**25,68%**	**-19.958.915,18**	**-11,02%**	**181.072.597,00**	**26.538.252,98**	**14,66%**	**207.610.849,98**	**114,66%**
		19010	36	46.497.168,16	25,68%	-19.958.915,18	-11,02%	181.072.597,00	26.538.252,98	14,66%	207.610.849,98	114,66%
	232F	**Total**	**37**	**17.133.444,72**	**8,32%**	**-6.025.334,27**	**-2,93%**	**205.835.759,00**	**11.108.110,45**	**5,40%**	**216.943.869,45**	**105,40%**
		19017	37	17.133.444,72	8,32%	-6.025.334,27	-2,93%	205.835.759,00	11.108.110,45	5,40%	216.943.869,45	105,40%
	239M	**Total**	**59**	**7.677.428,41**	**11,60%**	**-9.710.911,70**	**-14,67%**	**66.188.926,00**	**-2.033.483,29**	**-3,07%**	**64.155.442,71**	**96,93%**
		19001	59	7.677.428,41	11,60%	-9.710.911,70	-14,67%	66.188.926,00	-2.033.483,29	-3,07%	64.155.442,71	96,93%
	239N	**Total**	**46**	**2.620.403,95**	**2,04%**	**-981.337,88**	**-0,76%**	**128.436.283,00**	**1.639.066,07**	**1,28%**	**130.075.349,07**	**101,28%**
		19102	46	2.620.403,95	2,04%	-981.337,88	-0,76%	128.436.283,00	1.639.066,07	1,28%	130.075.349,07	101,28%
	239O	**Total**	**13**	**840.700,24**	**5,90%**	**-148.713,32**	**-1,04%**	**14.251.242,00**	**691.986,92**	**4,86%**	**14.943.228,92**	**104,86%**
		19020	13	840.700,24	5,90%	-148.713,32	-1,04%	14.251.242,00	691.986,92	4,86%	14.943.228,92	104,86%
20	**Total**		**189**	**307.471.660,03**	**46,12%**	**-3.071.587,54**	**-0,46%**	**666.691.627,00**	**304.400.072,49**	**45,66%**	**971.091.699,49**	**145,66%**
	241A	**Total**	**38**	**228.768.106,42**	**84,73%**	**-424.392,80**	**-0,16%**	**269.998.950,00**	**228.343.713,62**	**84,57%**	**498.342.663,62**	**184,57%**
		20017	38	228.768.106,42	84,73%	-424.392,80	-0,16%	269.998.950,00	228.343.713,62	84,57%	498.342.663,62	184,57%
	241M	**Total**	**52**	**75.743.293,61**	**23,06%**	**-1.575.650,62**	**-0,48%**	**328.483.601,00**	**74.167.642,99**	**22,58%**	**402.651.243,99**	**122,58%**
		20015	52	75.743.293,61	23,06%	-1.575.650,62	-0,48%	328.483.601,00	74.167.642,99	22,58%	402.651.243,99	122,58%
	494M	**Total**	**46**	**1.534.447,01**	**4,81%**	**-334.920,63**	**-1,05%**	**31.899.816,00**	**1.199.526,38**	**3,76%**	**33.099.342,38**	**103,76%**
		20016	26	352.313,01	3,88%	-224.501,84	-2,47%	9.070.907,00	127.811,17	1,41%	9.198.718,17	101,41%
		20114	20	1.182.134,00	5,18%	-110.418,79	-0,48%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
	923M	**Total**	**53**	**1.425.812,99**	**3,93%**	**-736.623,49**	**-2,03%**	**36.309.260,00**	**689.189,50**	**1,90%**	**36.998.449,50**	**101,90%**
		20001	53	1.425.812,99	3,93%	-736.623,49	-2,03%	36.309.260,00	689.189,50	1,90%	36.998.449,50	101,90%
25	**Total**		**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-05-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**28**	**1.258.281,15**	**0,16%**	**-216.857.436,08**	**-28,28%**	**766.941.179,00**	**-215.599.154,93**	**-28,11%**	**551.342.024,07**	**71,89%**
	929N	**Total**	**28**	**1.258.281,15**	**0,16%**	**-216.857.436,08**	**-28,28%**	**766.941.179,00**	**-215.599.154,93**	**-28,11%**	**551.342.024,07**	**71,89%**
		26001	28	1.258.281,15	0,16%	-216.857.436,08	-28,28%	766.941.179,00	-215.599.154,93	-28,11%	551.342.024,07	71,89%
30	**Total**		**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
		30001	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%